

Financial Benchmarking Report

December 2023



School Name: The Nottingham Nursery School

Supported by Schools Finance Support

Introduction

We have conducted a benchmarking exercise to compare The Nottingham Nursery School with 13 statistical national Nursery schools to understand whether the school is demonstrating value for money in public spending. We have used 2022-23 financial data and the benchmarking tool on the schools financial benchmarking website to produce this benchmarking report as this is the latest information available.

Context

The Nottingham Nursery School was last inspected in February 2019 and rated as Outstanding. The school is a much smaller than an average- sized primary school and all the children are in early years, moving to other schools at Key Stage 1. Less than 25% of pupils are supported by pupil premium.

Interpreting the data

You should take care when interpreting the data. It shows the position of a school relative to others, it doesn't explain why this is. There may be good reasons for a school to have high or low figures. What's important is that those involved in budget setting review the differences and consider the reasons for them.

Staff costs

As staffing typically represents between 75% and 80% of mainstream schools' expenditure, it's important that schools review their staff structures regularly as part of their annual school improvement, curriculum and financial planning.

Premises costs

Next to staffing costs, premises costs can be one of the most expensive groups in the costing structure. This cost grouping includes premises staff, cleaning, caretaking, maintenance and improvement.

It is useful to look at the premises total expenditure as a percentage of total cost in the first instance and consider whether this is significantly higher or lower than others. This can sometimes be explained by the amount of income generated through the hire of the school's facilities.

Some components in the premises costs block need to be looked at together. For example, if you have directly employed premises staff members, they often undertake basic maintenance and improvement tasks, and this usually brings economies to schools. When comparing maintenance and improvement costs with other schools, it is also wise to look at premises staff costs at the same time.

Schools used for comparison:

The data below is from the latest year available. For maintained schools this is 2022 - 2023, academies from 2021 / 2022

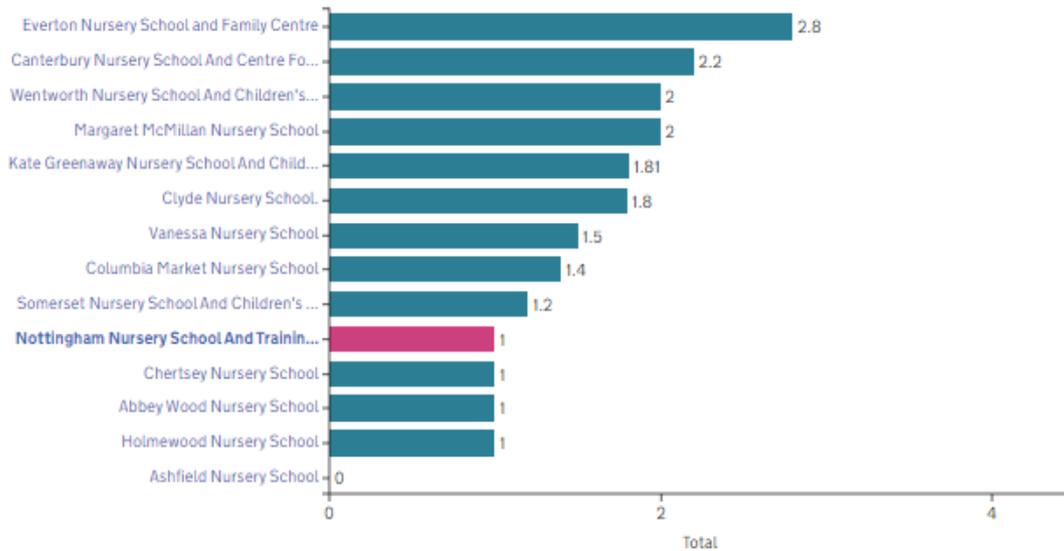
School	Pupils	Phase of education	Ofsted rating
The Nottingham Nursery School and Training Centre Denman Street West, Radford, Nottingham, Nottinghamshire, NG7 3AB	111	Nursery	1 Outstanding Inspected 12 February 2019
Chertsey Nursery School Pycroft Road, Chertsey, Surrey, KT16 9ER	76	Nursery	2 Good Inspected 21 November 2018
Wentworth Nursery School and Children's Centre Cassland Road, Hackney, London, E9 5BY	94	Nursery	1 Outstanding Inspected 07 November 2017
Kate Greenaway Nursery School and Children's Centre Yorkway Court, Copenhagen Street, London, N1 0UH	93	Nursery	1 Outstanding Inspected 30 October 2019
Clyde Nursery School. Alverton Street, Deptford, Alverton Street, London, SE8 5NH	112	Nursery	1 Outstanding Inspected 16 May 2017
Vanessa Nursery School 14 Cathnor Road, London, W12 9JA	74	Nursery	1 Outstanding Inspected 10 January 2018
Abbey Wood Nursery School Dahlia Road, Abbey Wood, London, SE2 0SX	119	Nursery	2 Good Inspected 21 September 2022
Somerset Nursery School and Children's Centre 157-159 Battersea Church Rd, Battersea, London, SW11 3ND	49	Nursery	1 Outstanding Inspected 20 February 2018
Holmewood Nursery School 66 Upper Tulse Hill, London, SW2 2RW	130	Nursery	1 Outstanding Inspected 03 July 2018
Columbia Market Nursery School Columbia Road, Bethnal Green, London, E2 7PG	66	Nursery	1 Outstanding Inspected 24 September 2019
Ashfield Nursery School 97-101 Elswick Road, Elswick, Newcastle-upon-Tyne, Tyne and Wear, NE4 6JR	112	Nursery	1 Outstanding Inspected 21 March 2017
Canterbury Nursery School and Centre for Children and Families Basil Street, Canterbury, Bradford, West Yorkshire, BD5 9HL	165	Nursery	1 Outstanding Inspected 04 March 2020
Everton Nursery School and Family Centre Spencer Street, Liverpool, Merseyside, L6 2WF	146	Nursery	1 Outstanding Inspected 16 October 2018
Margaret McMillan Nursery School Hornsey Rise, London, N19 3SF	96	Nursery	2 Good Inspected 19 October 2021

Senior Leadership (Full Time Equivalent)

This is the full-time equivalent of Senior Leadership roles.

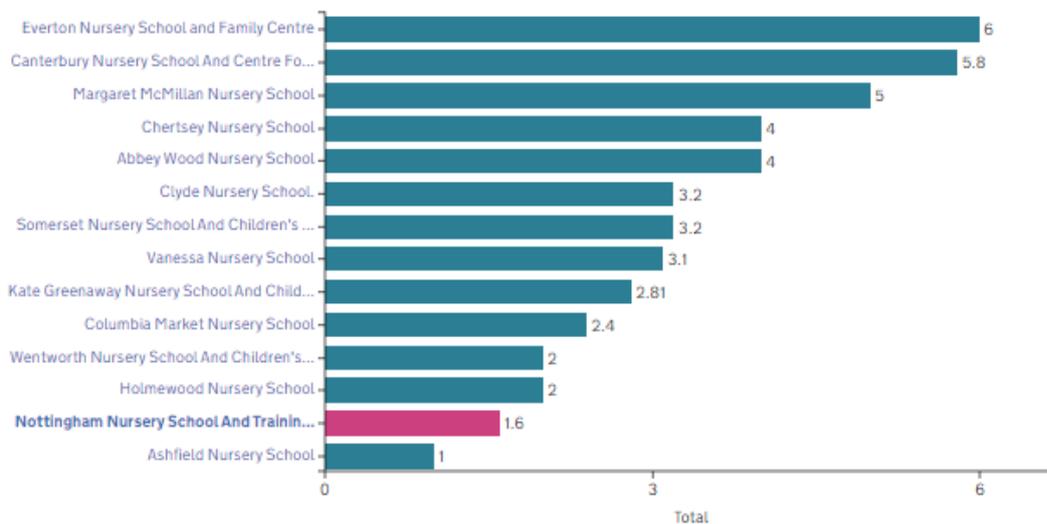
It includes:

- Headteachers
- Deputy Headteachers
- Assistant Headteachers



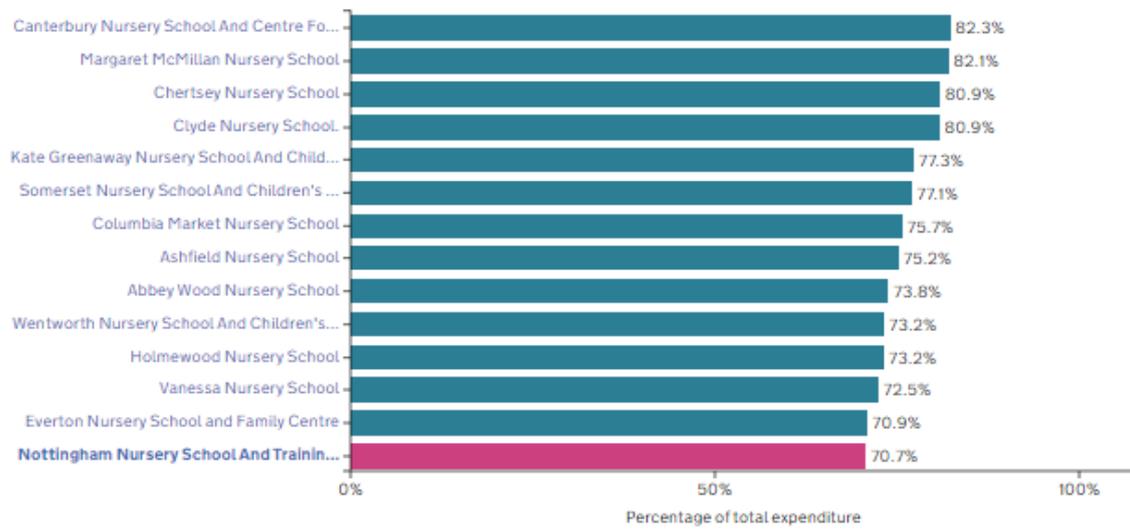
Total number of Teachers (Full Time Equivalent)

This is the full-time equivalent of all Classroom and Leadership Teachers

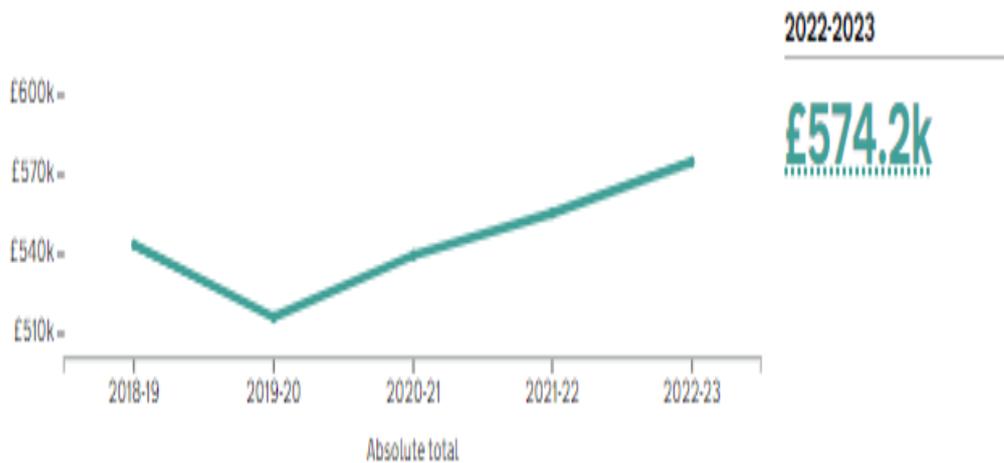


Staff percentage of Total Expenditure (£812.2k)

Based on staff expenditure of £574.2k



Total staff – expenditure 5 years



Teaching staff percentage of total expenditure £812.2k

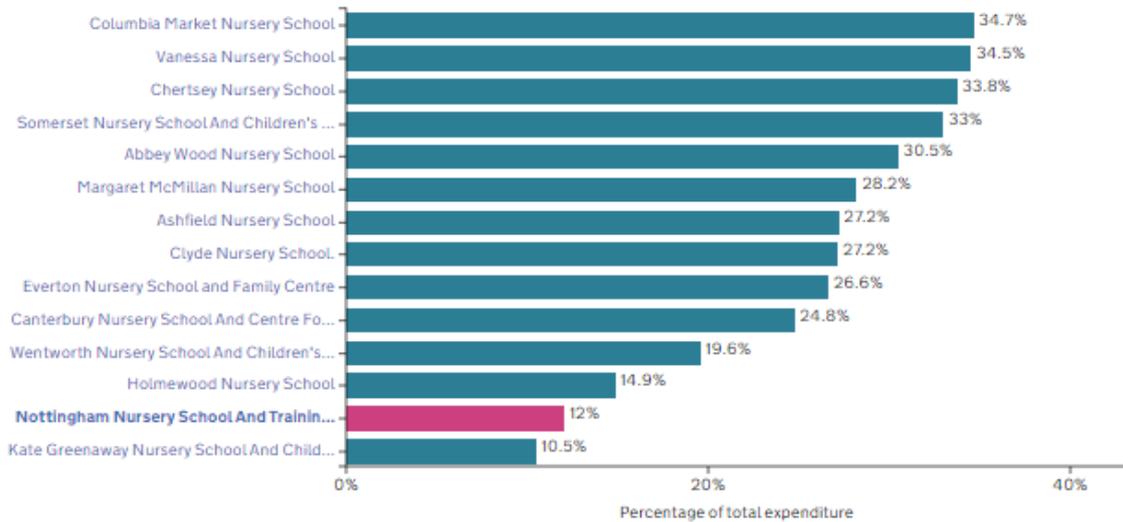
Based on Teaching staff costs £97.9k

It includes.

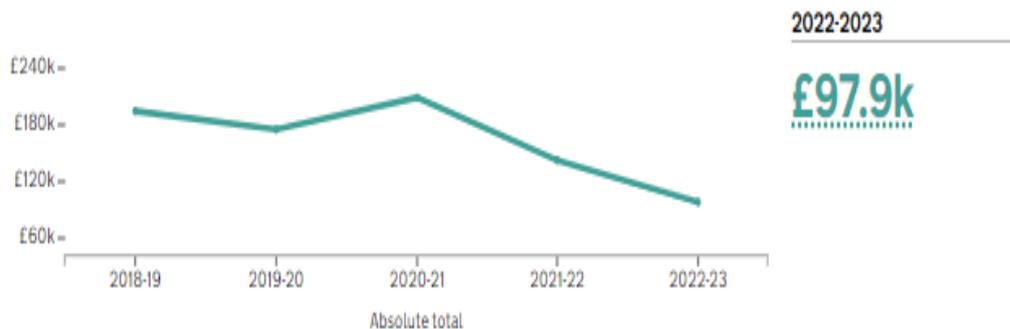
- costs for teachers employed directly by the school, including supernumerary/peripatetic teachers on short-term contracts
- gross pay, including allowances, maternity pay and the employer's contributions to national insurance and teachers' pensions
- teaching and learning responsibilities (TLR)

It excludes:

- any teachers not employed directly by the school, eg agency staff



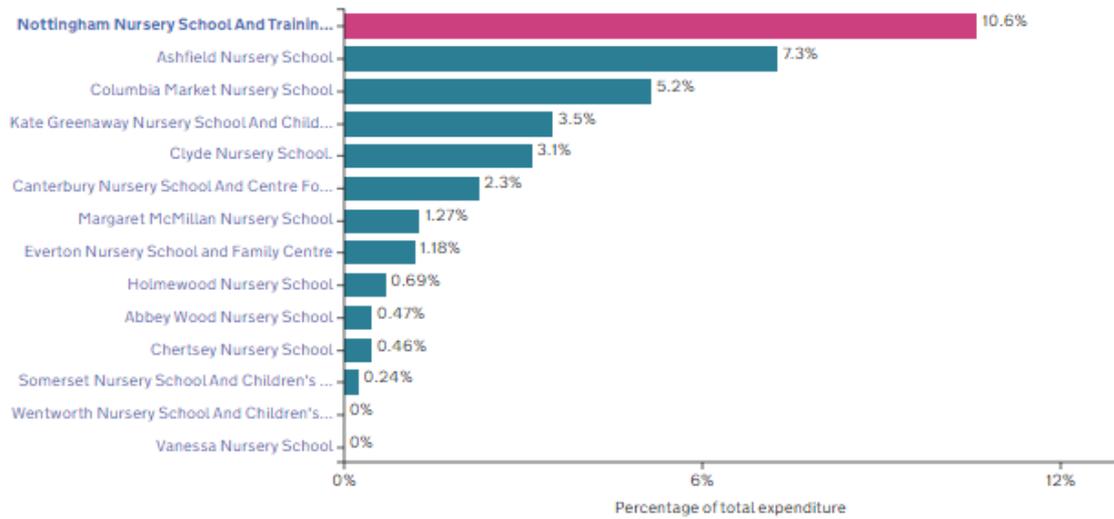
Teaching staff- Total Expenditure – 5 Years



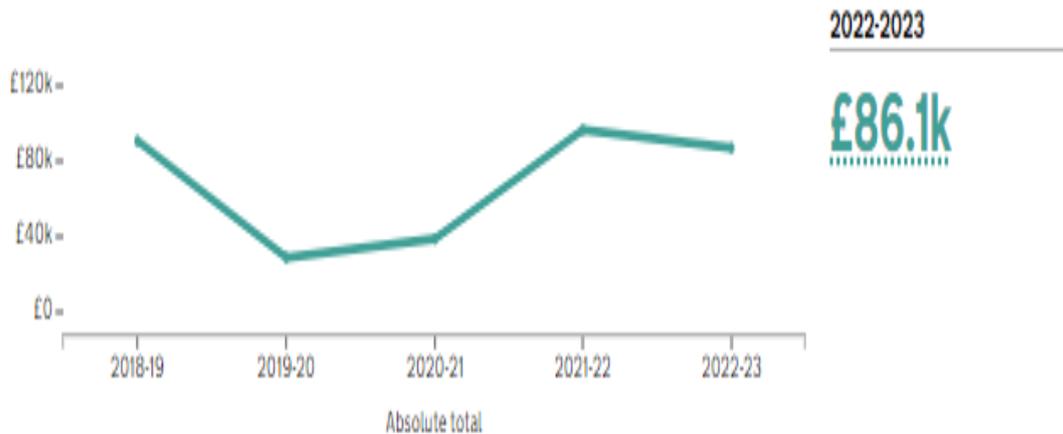
Supply Staff percentage of total expenditure £812.2k

Based on Supply Staff costs £86.1k

This includes all agency supply staff



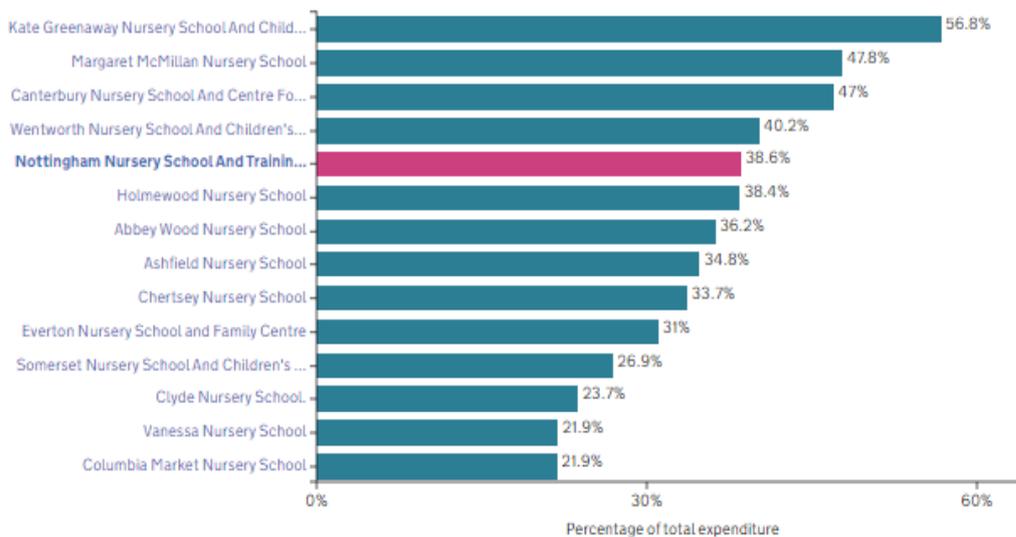
Supply Staff – Total Expenditure – 5 Years



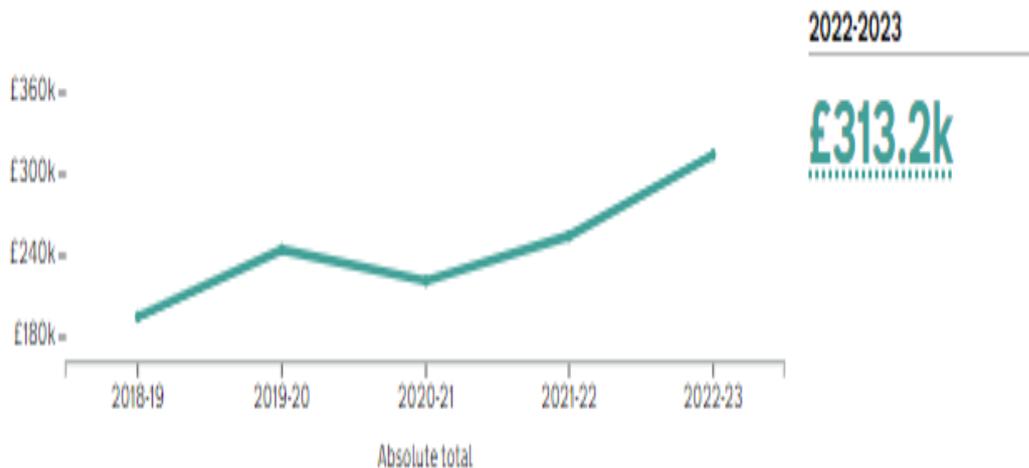
Education Support Staff percentage of total expenditure £812.2k

Based on Education Support Staff total costs £313.2k

This covers expenditure on the salaries of permanent support staff employed directly by the school. It takes account of allowances; maternity pay and the employer's contributions to national insurance and superannuation.



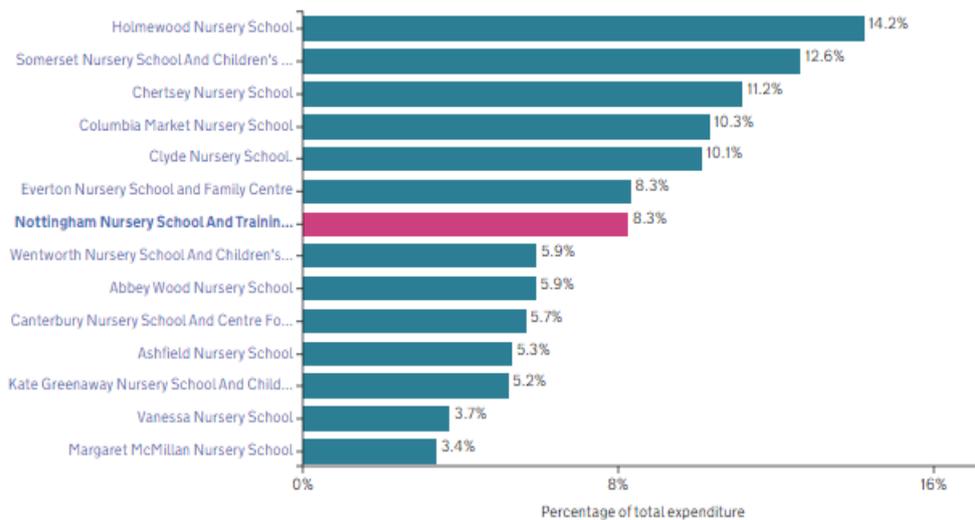
Education Support Staff – Total Expenditure – 5 Years



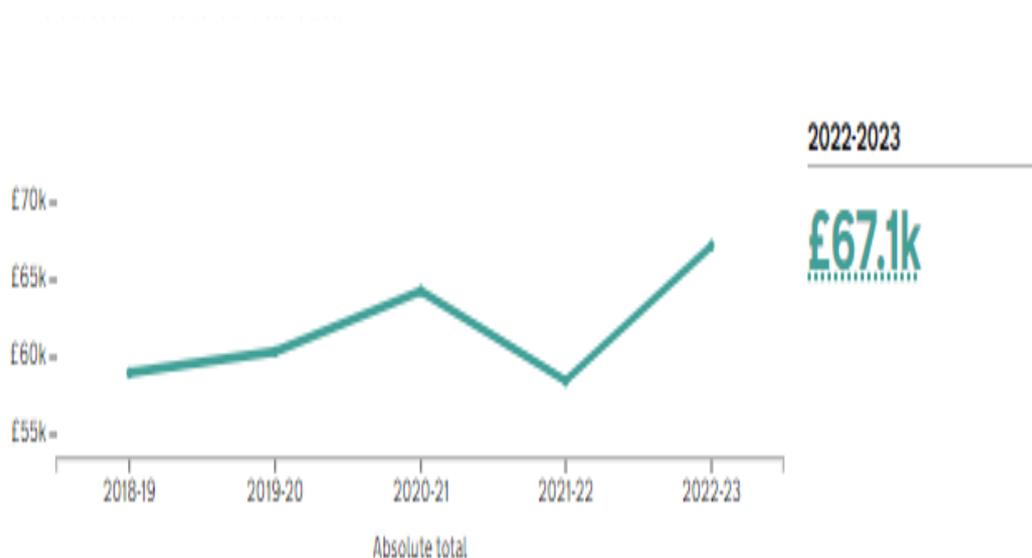
Administrative and clerical staff percentage of total expenditure £812.2k

Based on Administrative and clerical staff costs £67.1k

This covers expenditure on salaries and wages of administrative and clerical staff employed directly by the school. It consists of gross pay, including allowances, maternity pay and the employer's contributions to national insurance and superannuation.



Administrative and clerical – total expenditure – 5 years

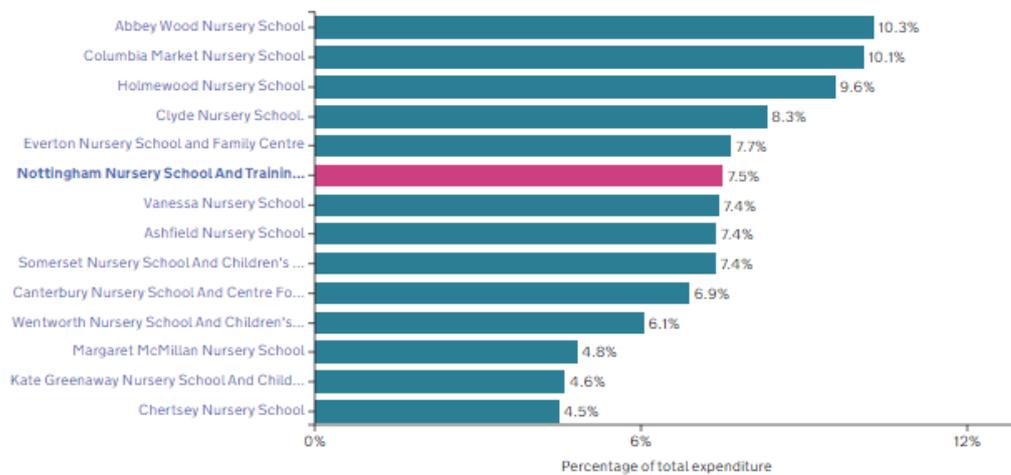


Premises costs percentage of total expenditure £812.2k

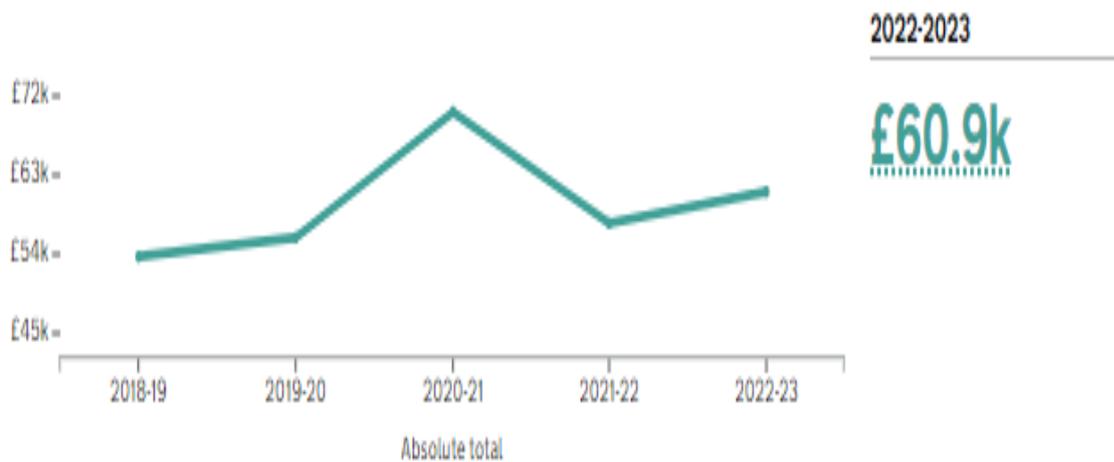
Based on premises costs of £60.9k

This consists of :-

- Premises staff £55.6k
- Cleaning and caretaking £2.2k
- Maintenance and Improvement £3.1k



Premises – total expenditure – 5 years



Water and sewerage costs based on cost total cost - £4.1k

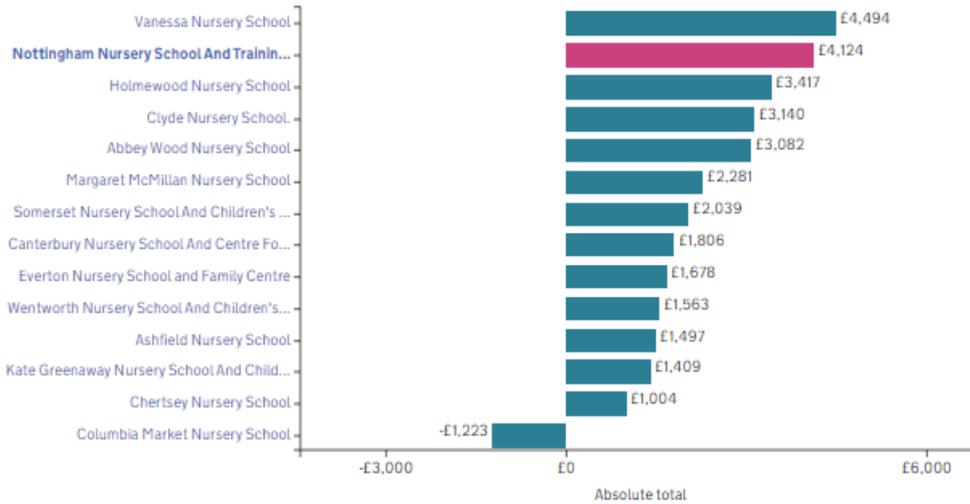
This includes:

- all costs related to water and sewerage
- the emptying of septic tanks

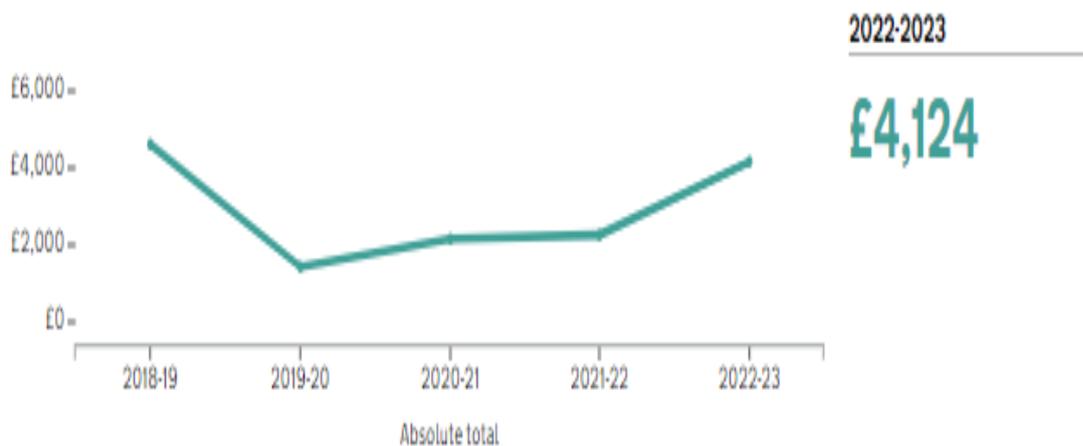
It excludes:

- any costs arising from repairs or maintenance to water or sewerage systems

The following chart is based on the total charge for water and sewerage



Water and sewage – total expenditure – 5 years



Energy (Total Energy expenditure £45k)

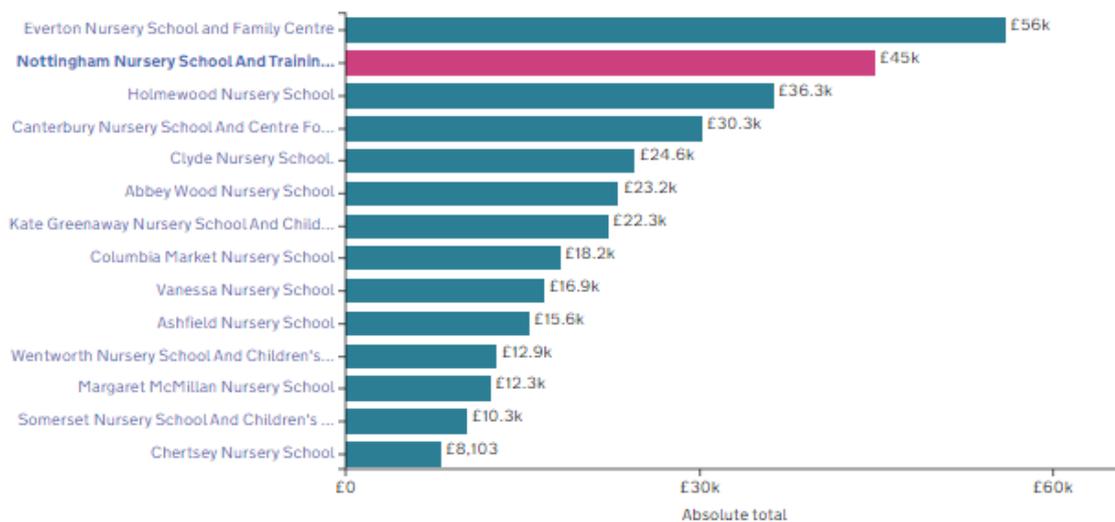
This includes:

- all costs related to fuel and energy, including fuel oil, solid fuel, electricity and gas.
- repayment of SALIX loans (i.e., repayment for funding for energy efficiency projects)

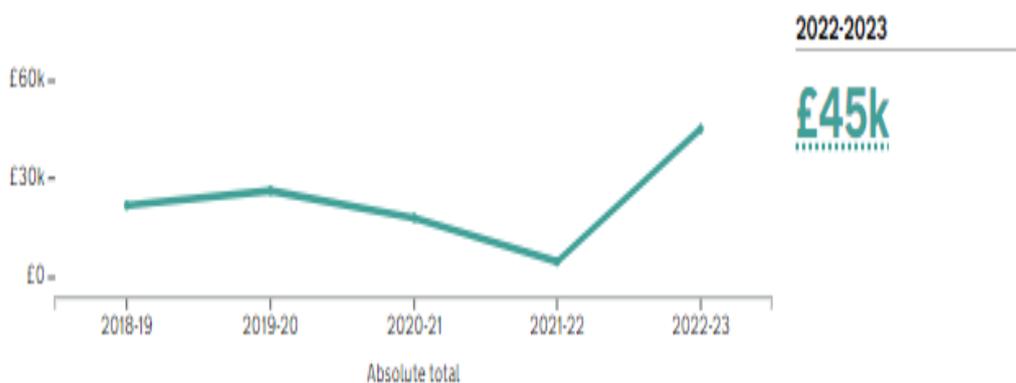
It excludes:

- costs arising from repairs or maintenance to energy supplies.

The following chart is based on the total charge for energy.



Energy – Total expenditure – 5 years



Administrative Supplies total cost £20.5k - percentage of total expenditure £812.2k

This includes.

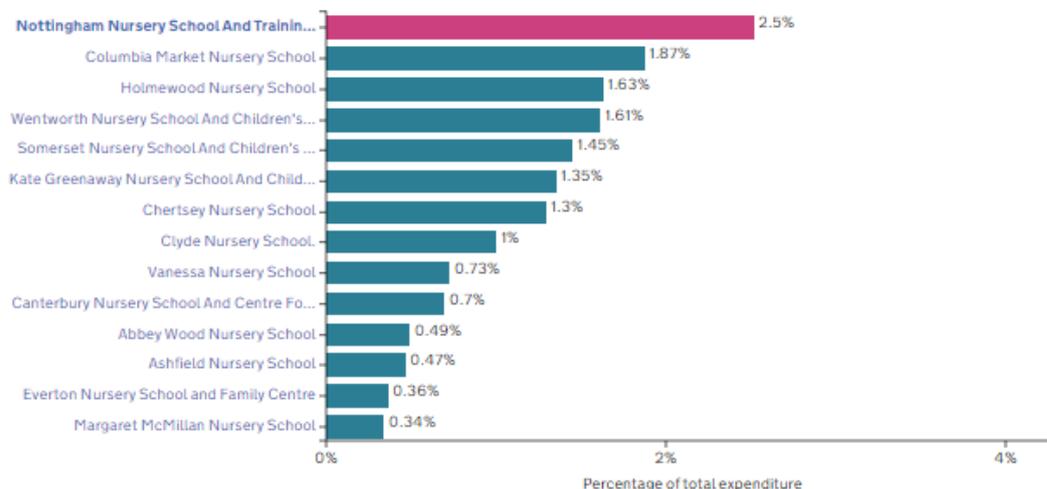
- administrative stationery
- administrative printing
- administrative reprographics
- postage
- bank charges
- advertising (but not for recruitment)
- telephone charges (not dedicated internet lines)
- medical and domestic supplies
- purchase, hire or maintenance contracts of ICT or other equipment not to be used for teaching
- purchase, hire, lease and maintenance of furniture and equipment not used for teaching
- subscriptions, publications, periodicals and copyright fees not related to the curriculum
- school publications e.g., parents' report and school brochure
- any governors' expenses
- marketing costs for school prospectuses

This excludes:

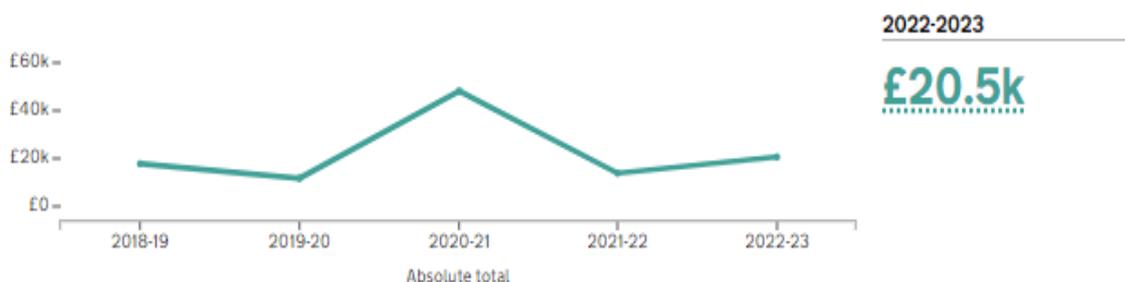
any costs directly attributable to the curriculum

material costs directly attributable to another specific service grouping

Administrative supplies costs percentage of total expenditure £20.5k

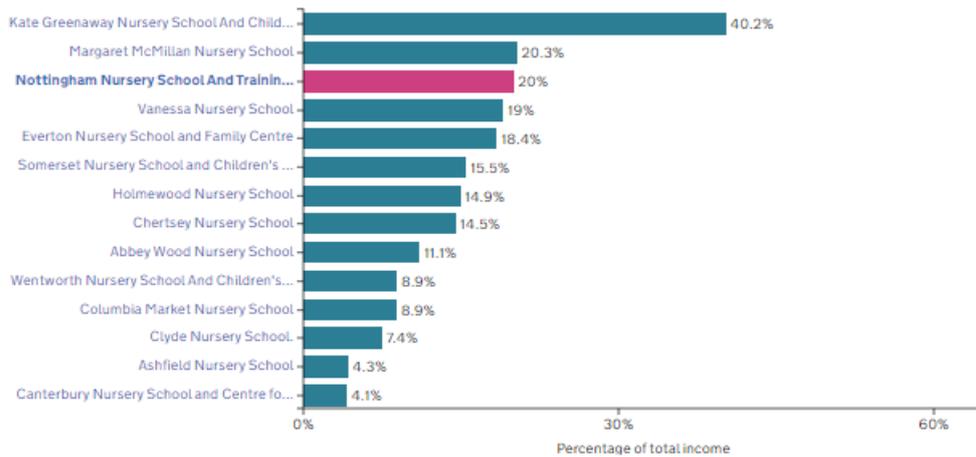


Administrative Supplies - Total expenditure – 5 years

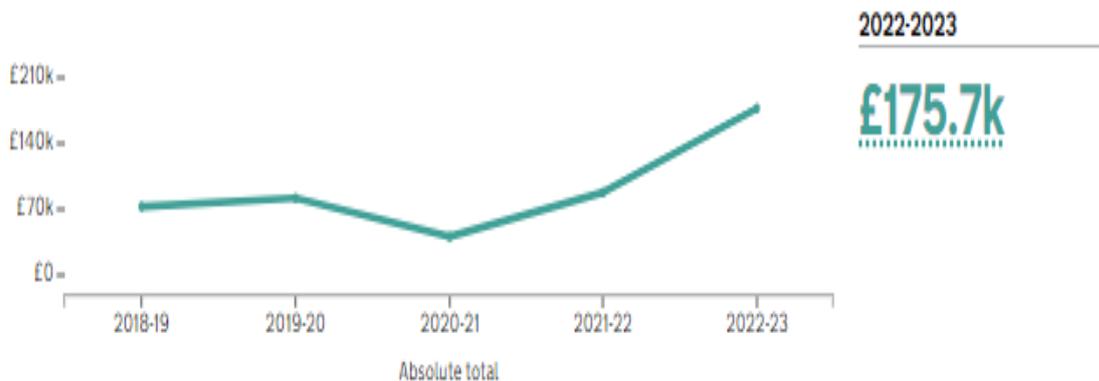


Self-generated income percentage of total income (£878.5k)

Based on total Self-generated income £175.7k



Self-generated income – Total – 5 Years



If you are interested in increasing your levels of self-generated income, you may find it useful to contact these schools to determine the similarities and differences between your schools and whether there are opportunities to learn from their approach.